

OLDHAM COUNTY, TEXAS

2012-13 ADOPTED BUDGET

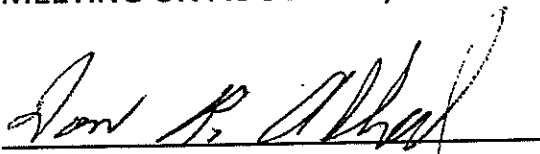
THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$161,253.00 AND OF THAT AMOUNT \$79,115.00 IS TAX REVENUE FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

OLDHAM COUNTY, TEXAS

FY 12-13 BUDGET

STATE OF TEXAS *
 *
COUNTY OF OLDHAM *

WE, DON ALLRED, COUNTY JUDGE AND CHARLOTTE COOK, COUNTY AUDITOR OF OLDHAM COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE ATTACHED BUDGET IS A TRUE AND CORRECT COPY OF THE FY 12-13 BUDGET AS ADOPTED AND APPROVED BY THE COMMISSIONER'S COURT OF OLDHAM COUNTY AT A SPECIAL MEETING ON AUGUST 27, 2012.




COUNTY JUDGE

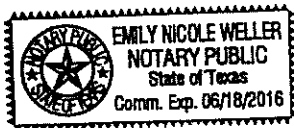


COUNTY AUDITOR

SUBSCRIBED AND SWORN TO BEFORE ME, THE UNDERSIGNED AUTHORITY THIS
THE 30 DAY OF AUGUST, 2012.



NOTARY PUBLIC



OLDHAM COUNTY, TEXAS

Adopted Budget FY 12-13

	GENERAL FUND	SPECIAL RD FUND	LATERAL RD FUND	TOTAL
UNEXPENDED FUND BALANCE	\$1,963,361.00	\$242,791.00	\$ 798.00	\$2,206,950.
REVENUES				
TAXES	\$1,514,863.00	\$ 1,000.00		\$1,515,863.
MISC REV	\$ 16,200.00	\$ 190,500.00	\$ 10.00	\$ 206,710.
FEES OF OFFICE	\$ 152,900.00			\$ 152,900.
COURTS	\$ 455,000.00			\$ 455,000.
INTERGOVT REV	\$ 35,600.00		\$13,200.00	\$ 48,800.
TOTAL	\$2,174,563.00	\$ 191,500.00	\$13,210.00	\$2,379,273.
EXPENSES				
GEN OPR	\$1,037,601.00			\$ 1,037,601.
COURTS	\$ 85,084.00			\$ 85,084.
BLDG & PROP	\$ 499,880.00			\$ 499,880.
LAW ENF	\$ 781,143.00			\$ 781,143.
LAW LIBRARY	\$ 5,000.00			\$ 5,000.
ADMIN	\$1,643,166.00			\$1,643,166.
INDG HEALTH	\$ 50,000.00			\$ 50,000.
FIRE/EMS	\$ 36,050.00			\$ 36,050.
ROADS		\$434,291.00	\$14,008.00	\$ 448,299.
TOTAL	\$4,137,924.00	\$434,291.00	\$14,008.00	\$4,586,223.