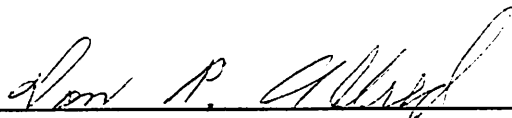


OLDHAM COUNTY, TEXAS

FY 13-14 BUDGET

STATE OF TEXAS *
 *
COUNTY OF OLDHAM *

WE, DON ALLRED, COUNTY JUDGE AND CHARLOTTE COOK, COUNTY AUDITOR OF OLDHAM COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE ATTACHED BUDGET IS A TRUE AND CORRECT COPY OF THE FY 13-14 BUDGET AS ADOPTED AND APPROVED BY THE COMMISSIONER'S COURT OF OLDHAM COUNTY AT A SPECIAL MEETING ON AUGUST 26, 2013.




COUNTY JUDGE

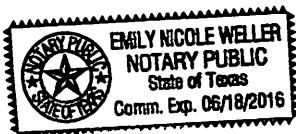


COUNTY AUDITOR

SUBSCRIBED AND SWORN TO BEFORE ME, THE UNDERSIGNED AUTHORITY THIS THE 26th DAY OF AUGUST, 2013.



NOTARY PUBLIC



OLDHAM COUNTY, TEXAS

FY 2013-14 ADOPTED BUDGET

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$384,557.00, WHICH IS A .29516 PER CENT INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$261,058.00.

OLDHAM COUNTY, TEXAS

Adopted Budget FY 13-14

	GENERAL FUND	SPECIAL RD FUND	LATERAL RD FUND	TOTAL
UNEXPENDED FUND BALANCE	\$2,218,448.00	\$53,034.00	\$ 805.00	\$2,272,287.
REVENUES				
TAXES	\$2,249,820.00	\$ 800.00		\$2,250,620.
MISC REV	\$ 16,900.00	\$ 557,828.00	\$ 10.00	\$ 574,738.
FEES OF OFFICE	\$ 162,500.00			\$ 162,500.
COURTS	\$ 575,000.00			\$ 575,000.
INTERGOVT REV	\$ 39,700.00		\$13,000.00	\$ 52,700.
TOTAL	\$3,043,920.00	\$ 558,628.00	\$13,010.00	\$3,615,558.
EXPENSES				
GEN OPR	\$1,118,256.00			\$ 1,118,256.
COURTS	\$ 94,462.00			\$ 94,462.
BLDG & PROP	\$ 713,165.00			\$ 713,165.
LAW ENF	\$ 855,032.00			\$ 855,032.
LAW LIBRARY	\$ 5,000.00			\$ 5,000.
ADMIN	\$2,381,853.00			\$2,381,853.
INDG HEALTH	\$ 50,000.00			\$ 50,000.
FIRE/EMS	\$ 44,600.00			\$ 44,600.
ROADS		\$611,662.00	\$13,815.00	\$ 625,477.
TOTAL	\$5,262,368.00	\$611,662.00	\$13,815.00	\$5,887,845.